

HEALTH INSURANCE FUND OF MONTENEGRO

INTEGRAL HEALTH INFORMATION SYSTEM

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- The only one organisation of compulsory health insurance in Montenegro
- System of health insurance in Montenegro is based on Bizmark's model
- About 640.000 insured persons:
 - domestic citizens
 - about 18.000 refugees and displaced persons
- Health ID card and electronic records of insurees (database of insurees in HIF)



The Health Insurance Fund ensures exercising rights from compulsory health insurance:

- on health protection
 - treatments in health institutions in public system in Montenegro
 - treatments in health institutions out of the public system in Montenegro and abroad
 - medicaments
 - medical apparatus (orthopedic, orthotic, dental, ...)
- on refundment for salaries during the sick-leave
- on refundment for travel costs related to the exercising of health protection



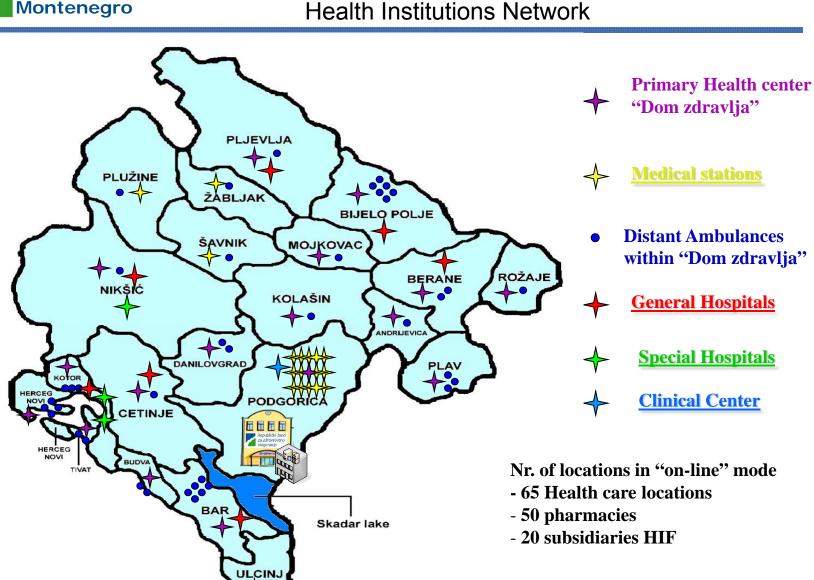
Public health institutions:

- 18 primary health centers "Dom Zdravlja" (DZ)
- 7 general hospitals
- 3 special hospitals
- Clinical Center of Montenegro (KCCG)
- Institute for Public Health of Montenegro (IJZ)
- Pharmacy institution "Montefarm"

Contracts:

• 109 private dental ambulances







2000 y.

- IS Health Insurance Fund
- IS Pharmacy Institution "Montefarm" 2004 y.
- IS Health Insurance Fund (on-line) 2006 y.
- IS Primary Health Care pilot (3 DZ) 2007 y.
- IS Dental ambulances 2008 y.
- IS Primary Health Care Integral 2009 y.
- IS General Hospital in Pljevlja pilot 2009 y.
- IS Institute for Public Health (part) 2009 y.
- IS General Hospitals Integral 2009/10 y.



- Started with development in the 2000. with distributed database system in each 20 subsidiary in municipalities
- In 2006. migrate to "on-line" with central servers and administration system
- All bussiness processes are covered with IS
- Fundament for developing Integral Health IS
 - Database of insurees
 - Database of employers (obligate payers)
 - Database od diagnosis (International Clasification of Deseases, revision 10 ICD10)
 - Database of medicaments (Anatomical, Therapeutic, Chemical - ATC, classification system)
 - Great number of code libraries and parameters



- Developed by Health Insurance Fund in 2003. as project named "Control of distribution and usage of drugs"
- Started in production on 01.01.2004.
- All bussiness processes are covered with IS
 - Software modul for central drugstore
 - Point of sale software modul
 - Software modul for usage of medicaments
 - ERP software (employees, salaries, finance, etc.)
 - Automatic creation of electronic invoice to Health Insurance Fund



Year	Expenditures
2002	13.406.335,00 €
2003	11.607.690,85 €
2004	10.178.050,34 €
2005	10.920.790,06 €
2006	13.089.131,17 €
2007	13.571.857,27 €
2008	13.858.544,17 €



- 2007. Pilot project named "Information System as support to the reform of the Primary Health Care System in DZ Danilovgrad, Tivat and Rožaje"
- During 2008. implemented over all primary health centers and officially started on the 01.01.2009.
- World Bank credit line for Hardware equipment

Bussines Information System (ERP)

- Human Resource Management
- Finance Management
- Management of fixed assets
- Management of inventory
- Management of Pharmacie
- Salaries (piece work agreement)
- Administration (system profiles, users, user roles, ...)

Medical Information System (MIS)

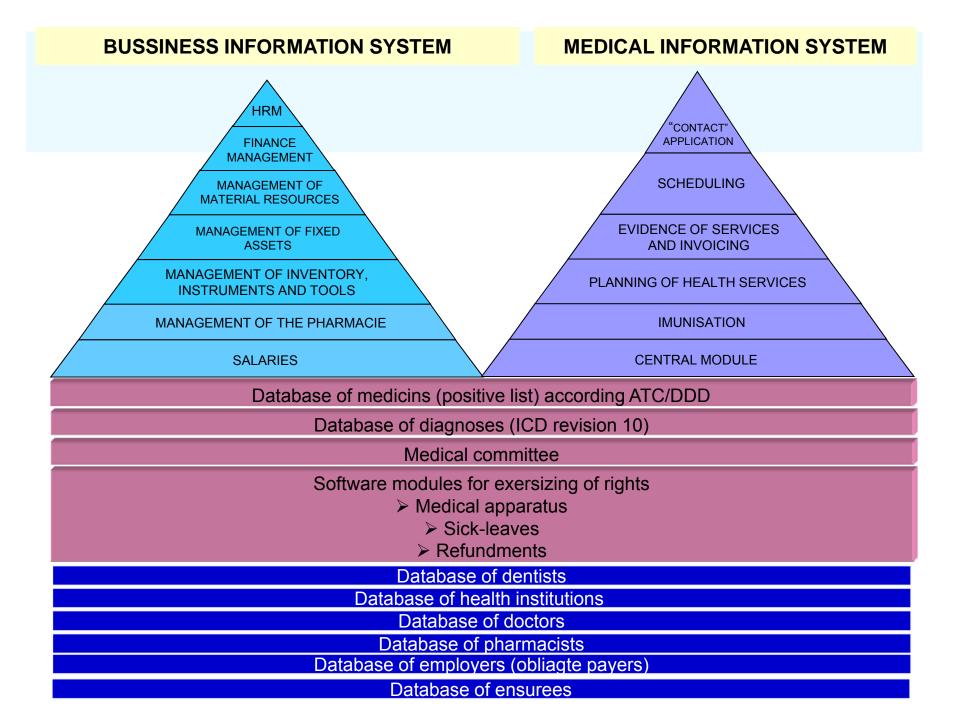
- Central software modul (common resources: databases, code libraries, registries, parameters, etc.)
- Choosen Doctor "Izabrani Doktor" (ID)
 - Choosing the Doctor
 - <u>"CONTACT" application for the doctor</u>
 - Evidence of services for centers, support centers, special ambulances, etc.
 - refers inside and outside institution
 - electronic receipt prescription and printing
 - evidence of services in stationary health centers in some DZ
- Scheduling
- Immunisation
- Emergency Medical Service
- Invoicing

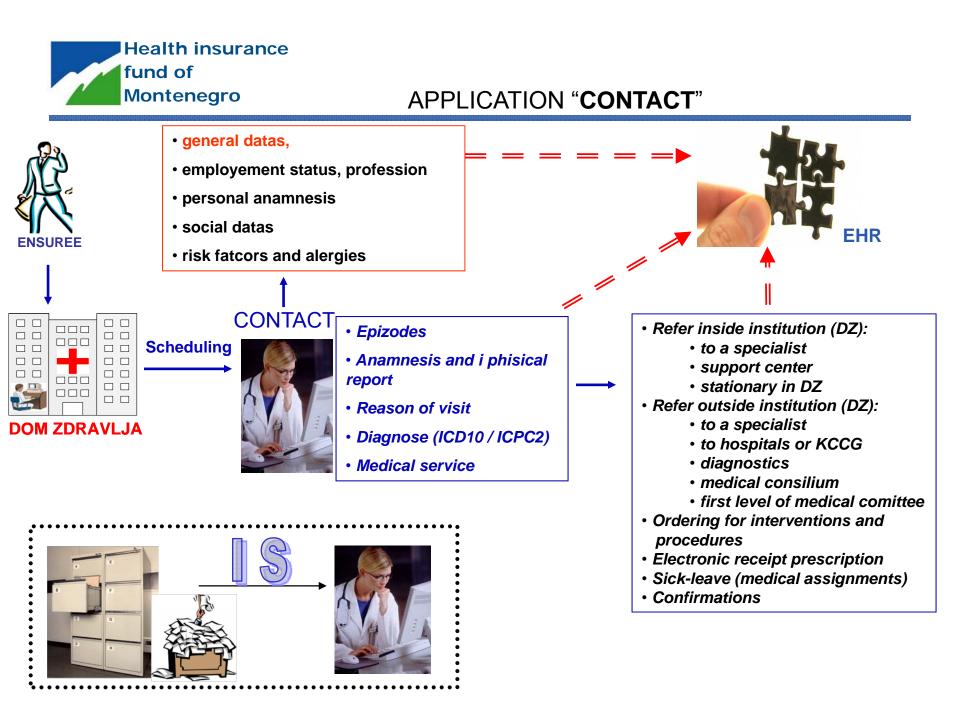


Invoices for first 6 months of 2009.y	Possible Invoice	19.486.352,80 €
	Realized Invoice	15.994.615,25 €
	Realisation (%)	82,08%
Comparison with Invoice in first 6 months 2008.y	Invoice - 6/2008.y	18.019.119,09 €
	Difference (€)	-2.024.503,84 €
	Difference (%)	-11,24%



- IS for dental ambulances
 - Evidence of patients
 - Evidence of services
 - Electronic invoice to the Health Insurance Fund
- IS of General Hospital in Pljevlja pilot project
 - Bussiness Information System (ERP)
 - Administration of patients
 - Evidence of services and usage of medicals
- IS of Institute for Public Health pilot project
 - Software module for microbiology
 - Notification of contagious deseases
- IS of General Hospitals (in implementation)







ELECTRONIC HEALTH RECORD (EHR)

- Patient general datas
- Datas about insurance
- Anamnesis
- Epizodes
- Used Medicaments
- Ampouled medicins
- Interventions and procedures
- Imunisation record
- Risk Factors
- Allergies
- Hospital treatments







ELECTRONIC RECEIPT EVIDENCE

- From 2004. evidence of all realised receipts in Montenegro
- Databases of ensurees (patients), doctors, pharmacists, medicaments, ...
- Scanning of 4 bar-codes by the pharmacist
- Choose the right diagnose
- Processing 10 sec per receipt



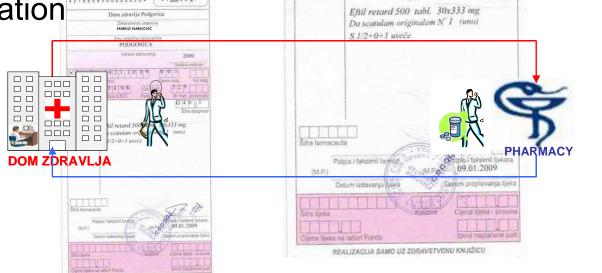


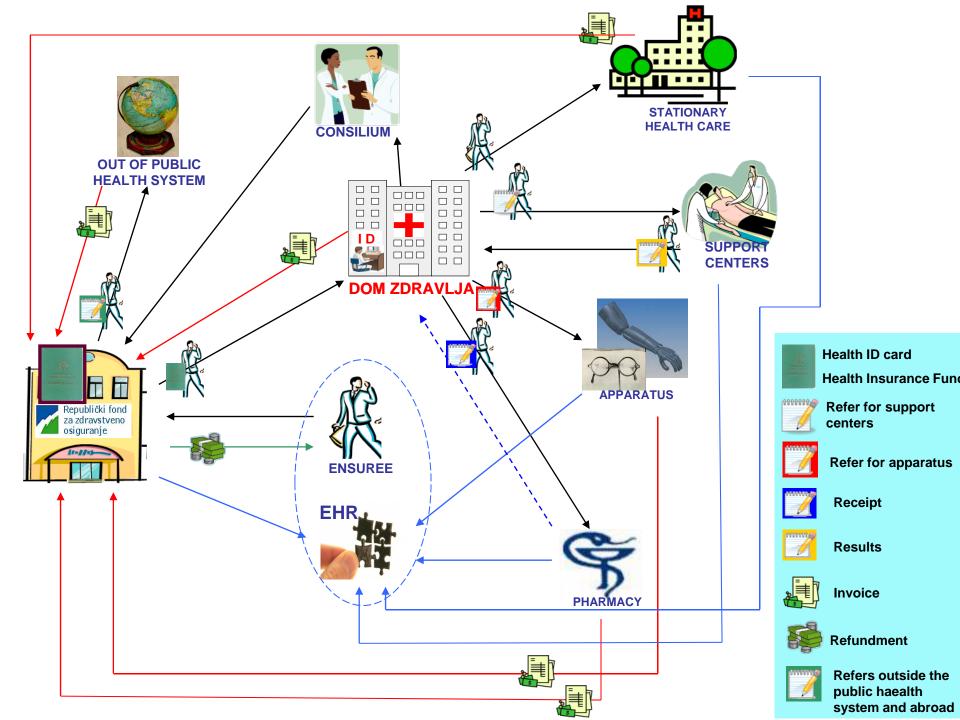
ELECTRONIC RECEIPT

Generated by the Choosen Doctor

ALIZACIJA SAMO UZ ZDRAVSTVENU KNJIŽICI

- Printing according to the law regulation
- Real-time visibility in all pharmacies of "Montefarm" and "Galenika" in Montenegro
- Processing by one scanning and one click ~ 2 sec
- Real-time information for Choosen Doctor realisation







- World Health Organisation recommendations
- International Classification of Deseases, revision 10 (ICD10)
- The Anatomical Therapeutic Chemical Classification System with Defined Daily Doses (ATC/DDD)
- International Clasification of Primary Care, second edition (ICPC-2)



EDUCATION

- Workshops in Primary Health Centers 106
- Application software training 2317
- ECDL course 1197
- Medical skils training for choosen doctors 400
- Over 60.000 training hours in total in PHC



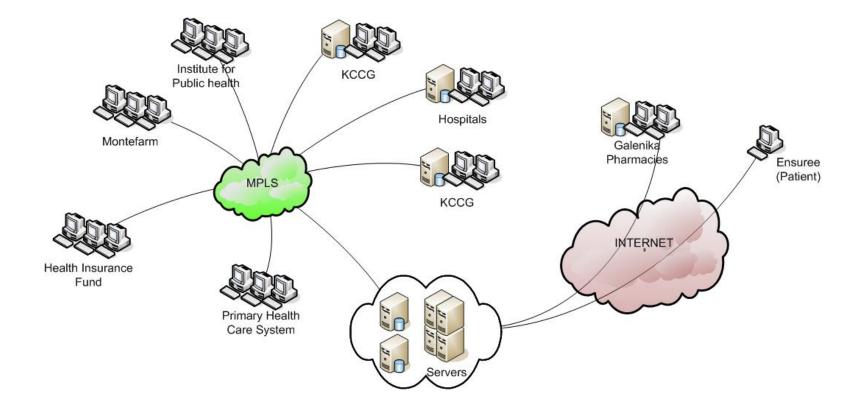
BENEFITS

- Electronic Health Record
- Preventive health care
- Electronic Economic Record
- Real time information
- Statistic
- Strategic planning
- Less administrative mistakes
- Academic purposes





INTEGRAL INFORMATION SYSTEM - VISION





PARTNERS









engineering-software

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RECOGNITIONS

- 2003. Belgrade, JISA "DISCOBOLOS" for project "Control of distribution and usage of drugs"
- 2007. Belgrade, JISA "DISCOBOLOS" for project "Information system as support to the reform of Primary Health System"
- 2008. Two letters from the World Bank officials for the successfull implementation of IT projects in Montenegro Health System financed by World Bank
- 2008. and 2009. Budva, "INFOFEST", Award for the high quality of project solution in Health Information System
- 2009. *Nominee* on IT@ Networking Awards 2009 organized by *The European Association of Healthcare IT Managers*









THANK YOU

